

**Cadila Healthcare Ltd. - Consolidated  
Break-up of Gross Sales**

**Rs. Mio.**

<b>Rs. Mio.</b>	<b>YTD 09-10</b>	<b>YTD 08-09</b>	<b>% Gr y-y</b>
<b>Domestic</b>	<b>18,724</b>	<b>16,435</b>	<b>13.9%</b>
<b>Formulations</b>	<b>14,458</b>	<b>12,889</b>	<b>12.2%</b>
Branded Formulations	13,625	12,146	12.2%
Generic Formulations	833	743	12.2%
<b>API</b>	<b>318</b>	<b>426</b>	<b>-25.4%</b>
<b>Consumer &amp; Others</b>	<b>3,948</b>	<b>3,120</b>	<b>26.5%</b>
Consumer Products	2,675	1,947	37.4%
Animal Health & Others	1,273	1,173	8.5%
<b>Exports</b>	<b>17,418</b>	<b>12,736</b>	<b>36.8%</b>
<b>Formulations</b>	<b>14,018</b>	<b>9,676</b>	<b>44.9%</b>
North America	6,715	3,984	68.6%
Europe	2,740	2,094	30.9%
Latin America	1,818	1,628	11.6%
Japan	316	219	43.9%
Emerging Markets	1,590	1,750	-9.1%
Zydus Hospira (50%)	839	0	
<b>API</b>	<b>3,400</b>	<b>3,060</b>	<b>11.1%</b>
Zydus Nycomed (50%)	758	999	-24.1%
Others	2,642	2,061	28.2%
<b>Total</b>	<b>36,142</b>	<b>29,171</b>	<b>23.9%</b>

**Cadila Healthcare Ltd. - Consolidated**  
**Other Details pertaining to FY 09-10**

**Rs. Mio.**

<b>R&amp;D Expenses</b>	<b>YTD 09-10</b>	<b>YTD 08-09</b>	<b>% Gr y-y</b>
R&D Revenue Expenses	1,660	1,564	6.1%
R&D Capex	415		

<b>Other Incomes</b>	<b>YTD 09-10</b>	<b>YTD 08-09</b>	<b>% Gr y-y</b>
<b>A. Operating Income</b>			
a. Export Incentive	91	89	2.2%
b. Processing Income	401	352	13.9%
c. Royalty Income	288		
d. Others	347	210	65.3%
<b>Total Operating Income</b>	<b>1,127</b>	<b>651</b>	<b>73.0%</b>
<b>B. Other Income</b>			
a. Dividend	1	4	-76.7%
b. Interest Income	145	99	46.4%
c. Rent received	12	12	-6.5%
d. Profit on sale of assets	2	89	-98.0%
<b>Total Other Income</b>	<b>159</b>	<b>204</b>	<b>-22.0%</b>

<b>Exceptional Items</b>	<b>YTD 09-10</b>	<b>YTD 08-09</b>
Compensation under Voluntary Retirement Scheme (in Brazil and Liva Healthcare)	24	97
Expenses incurred on Composite Scheme of Arrangement (in Zydus Wellness Ltd.)	22	144
<b>Total</b>	<b>46</b>	<b>241</b>

<b>Consolidated Capex for FY 09-10 (Excl. Goodwill)</b>	<b>Rs. 3247 Mio.</b>
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