

**Cadila Healthcare Ltd. - Consolidated
Break-up of Gross Sales**

Rs. Mio.

Rs. Mio.	Q3 09-10	Q3 08-09	% Gr y	YTD 09-10	YTD 08-09	% Gr y-y
Domestic	4,792	4,018	19.3%	14,562	12,735	14.3%
Formulations	3,640	3,108	17.1%	11,294	9,971	13.3%
Branded Formulations	3,429	2,923	17.3%	10,658	9,415	13.2%
Generic Formulations	211	185	14.1%	636	556	14.4%
API	78	90	-13.3%	247	352	-29.8%
Consumer & Others	1,074	820	31.0%	3,021	2,412	25.2%
Consumer Products	751	530	41.7%	2,041	1,502	35.9%
Animal Health & Others	323	290	11.4%	980	910	7.7%
Exports	4,945	3,487	41.8%	13,321	9,334	42.7%
Formulations	4,160	2,865	45.2%	10,686	7,057	51.4%
North America (US)	1,779	1,065	67.0%	4,861	2,682	81.3%
Europe	1,037	788	31.6%	2,203	1,710	28.8%
Latin America	568	472	20.3%	1,394	1,297	7.5%
Japan	88	68	29.4%	244	132	84.3%
Emerging Markets	502	472	6.4%	1,360	1,235	10.1%
Zydus Hospira (50%)	186	0		623	0	
API	785	622	26.2%	2,635	2,277	15.7%
Zydus Nycomed (50%)	72	84	-14.3%	575	680	-15.5%
Others	713	538	32.5%	2,060	1,597	29.0%
Total	9,737	7,505	29.7%	27,883	22,069	26.3%

Cadila Healthcare Ltd. - Consolidated
Other Details pertaining to Q3 and 9M 09-10

Rs. Mio.

R&D Expenses	Q3 09-10	Q3 08-09	% Gr y y	YTD 09-10	YTD 08-09	% Gr y y
R&D Revenue Expenses	347	251	38.2%	1,290	969	33.1%
R&D Capex	96			277		

Other Incomes	Q3 09-10	Q3 08-09	% Gr y y	YTD 09-10	YTD 08-09	% Gr y y
A. Operating Income						
a. Export Incentive	26	24	8.3%	74	64	15.6%
b. Exchange Rate Fluctuation (Net)		0		0	0	
c. Processing Income	78	67	16.4%	314	256	22.7%
d. Royalty Income	74			209		
e. Others	78	37	110.8%	223	122	82.8%
Total Operating Income	256	128	100.0%	820	442	85.5%
B. Other Income						
a. Dividend	0	2	-100.0%	1	2	-50.0%
b. Interest Income	30	17	78.9%	100	57	74.9%
c. Rent received	2	4	-50.0%	7	7	0.0%
d. Profit on sale of assets	-7	94		0	94	
Total Other Income	25	117	-78.6%	108	160	-32.6%

Exceptional Items	Q3 09-10	Q3 08-09	YTD 09-10	YTD 08-09
Compensation under Voluntary Retirement Scheme (in Brazil and Liva Healthcare)	11	0	24	18
Expenses incurred on Composite Scheme of Arrangement (in Zydus Wellness Ltd.)			22	
Total	11	0	46	18

Consolidated Capex for Apr-Dec 09 (Excl. Goodwill)	Rs. 2067 Mio.
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